

RYE NECK UNION FREE SCHOOL DISTRICT

BOARD OF EDUCATION

SEPTEMBER 20, 2023

Building Condition Survey Observations, Findings & Opinions







Agenda





- 1. Introduction
- 2. Project Team
- 3. The Process
- 4. Facilities Overview
- 5. Observations
- 6. Cost Estimates
- 7. Next Steps

Key Team Members



Michael J. McGovern

AIA, LEED® AP BD+C

Vice President | Architect





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AIA, LEED® AP BD+C

Assistant Vice President | Architect





Scott Ziegler
PE
Principal | Senior Engineer





Rocco Landi Electrical Designer



The Process

LAN ASSOCIATES



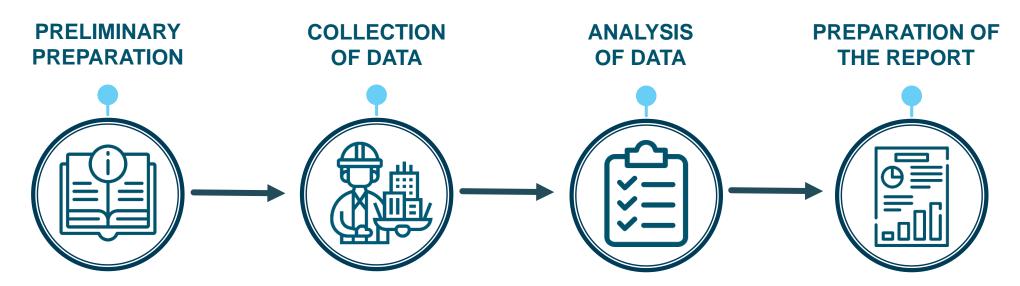
"Failing to plan is planning to fail"

What is a BCS?

The New York State Education Department (NYSED) requires public schools to perform Building Condition Surveys (BCS) every five (5) years. The reporting process changed in 2020 resulting in a staggered submission schedule. Therefore, Rye Neck Union Free School has not had a BCS since 2015.

What is a Five-Year Plan?

The goal of the five-year plan is to collect information on the district's infrastructure and prioritize facility needs on a district-wide basis. The information collected in the BCS assists the district with itemizing the needs of each building and prioritizing the most essential repairs.



The Process





PRELIMINARY PREPARATION



- 1. Assembled a team including two (2) architects from LAN Associates and two (2) engineers from Gerard Associates to perform the surveys
- 2. Reviewed the 2015 BCS and 2020 Annual Visual Inspection (AVI) reports
- 3. Identified work deferred from previous reports
- 4. Scheduled meetings and site visits for each facility
 - a) All site visits took place on July 25, 2022 and July 26, 2022
- 1. Met with Carolyn Mahar, CPA, Assistant Superintendent for Business and Finance and the Head Custodian of each building.
 - a) Reviewed the work performed since the last BCS in 2015
 - b) Discussed new building needs and problematic systems
- 2. Performed physical inspections of each facility including site, building exterior, roofs, interiors, mechanical, electrical, and plumbing. (Deadline: December 31, 2022)
- Photo documented existing conditions, deficiencies, and needs that were witnessed during visual inspections









- 1. Collected, analyzed, and prioritized facility infrastructure needs
- 2. Compared the scope of work with previous BCS and AVI's
- 3. Identified potential Maintenance and Capital Improvement Projects
- 4. Met with the District to discuss preliminary findings
- 1. Prepared the NYSED BCS forms for each building and submitted the forms through the NYSED Business Portal on behalf of the District. (Deadline: March 1, 2023)
- 2. Prepared written reports with photographs for each building to serve as long-range planning tools
- 3. Prepared preliminary cost estimates to use for budgeting purposes
- 4. Submitted a DRAFT copy of the reports for review by the District and Building Committee
- 5. Meet with the District and BOE to review needs and gain an understanding of the vision and funding available over the next 5 years (Today)
- 6. Obtain input from the Facilities Committee and Key Stakeholders/Administrators
- 7. Finalize recommendations for potential Capital Projects
- 8. Sort Five Year Plan Cost Estimate document to align with the projected years when the work will take place (assign escalation for future work)

NYSED BCS Reports

The NYSED procedural forms list each building component and system. The reviewer is required to assign an overall condition rating for each.

- Excellent
- Satisfactory
- Unsatisfactory
- Non-Functioning
- Critical Failure

A BCS is intended to provide districts and BOCES with all the detailed information necessary to maintain safe and healthy school environments for New York's publicschool children.

The data will allow school districts to properly plan and prioritize capital improvements and allow the state to properly plan for building aid reimbursement to districts.

Through our experience meeting the procedural requirements of the NYSED BCS, we have found the documents can lack the detailed information necessary to assist the District in planning for future capital projects.



LAN's Approach

In an effort to make the BCS process as useful as possible, LAN provides the option to our clients that we feel adds value to the BCS process.

We don't believe in just "checking the box". Our approach provides a meaningful document, rich with data to guide the District through the next five years of stabilization and/or improvements.

In our report you will find detailed descriptions of the building systems and components along with corresponding photographs and opinions of probable cost for the work items identified.



District Overview



6 total buildings



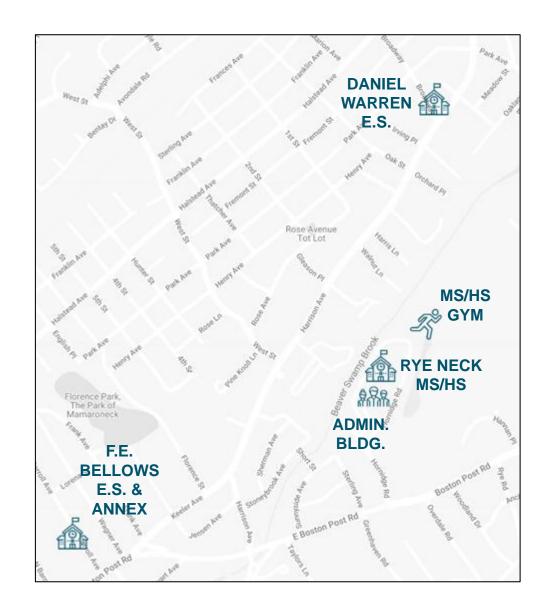
322,079 SF of Buildings



1,500 Students



\$ 49.7M 2023-2024 budget



DANIEL WARREN E.S.:

Original Building: 1930 Additions: 1996 & 2008

F.E. BELLOWS E.S.:

Original Building: 1922 Addition: 1997

F.E. BELLOWS E.S. ANNEX:

Original Building: 1969

Additions: N/A

RYE NECK MS/HS:

Original Building: 1958 Additions: 1970, 2002 & 2022

RYE NECK MS/HS GYM:

Original Building: 1972

Additions: 2021

ADMINISTRATION BLDG.:

Original Building: 1973

Additions: N/A

Observations







What did we find?

Sitework Improvements

Pavement Replacement

Some Repairs Made Spring 2023

- Re-Striping
- Curb Replacement
- Fencing Repair
- Dumpster Enclosures,











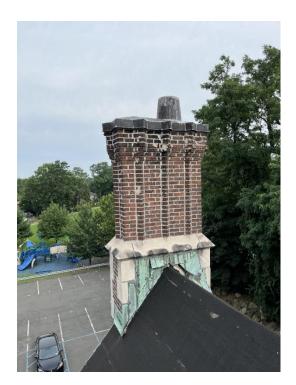


Envelope Improvements

- Masonry Repair and Repointing
- Masonry Cleaning
- Paint Window Lintels







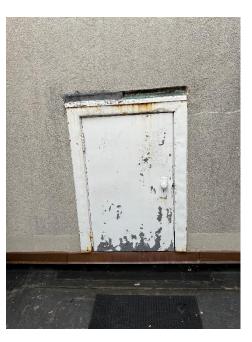




Envelope Improvements

- Window Replacement
- Attic Access Door Replacement
- Exterior Stair Improvements
- Reset Main Entrance Patio Stones
 - Partially reset in Summer 2023





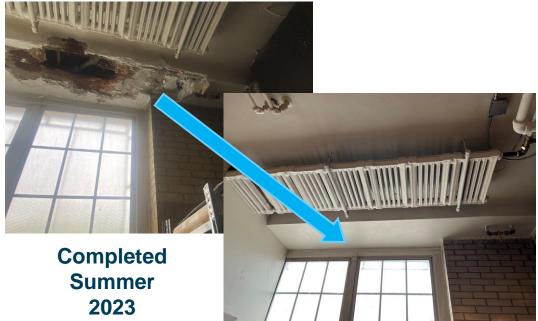






Interior Improvements

- Storage Room Fire Separation
- Ceiling Replacement
- Beam Repair
- ADA Signage
- Bathroom Flooring Repairs
- Nurse's Bathroom Renovation
 - Completed









Mechanical, Plumbing & Electrical Improvements

Mechanical

- Boiler replacement to accommodate additional mechanical ventilation
- Add / replace unit ventilators and fan coil units throughout original building, add air conditioning
- Replace (3) general exhaust fans in attic and music room

Plumbing

 Wire tamper switches on main water service for standpipe system

Electrical

- Replace outdated Federal Pacific Electrical Panels
- Upgrade existing fluorescent fixtures with LED
- Install energy efficient lighting control system
- Install fire alarm notification devices in classrooms





















Sitework Improvements

- Paver/Walkway Repair (North Yard)
- Asphalt Repair/Replacement
- Catch Basin Repair
- Sidewalk Repair











Envelope Improvements

- Masonry Repair and Repointing
- Masonry Cleaning
- Paint Window Lintels
- Exterior Door Replacement





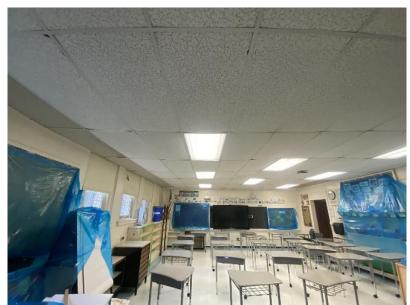


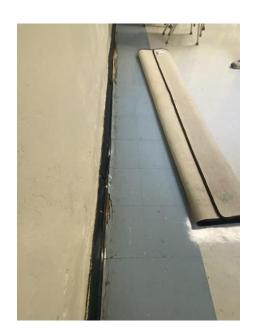




Interior Improvements

- Ceiling Replacement
 - Gym ceiling repainted
 Summer of 2023
- Plaster Wall Repair/Repaint
- Stair Door Replacement
- Flooring Replacement
 - Gymnasium
 - Classrooms
 - Replaced with LVT Summer of 2023













Mechanical, Plumbing & Electrical Improvements

Mechanical

- Replace boilers if classroom unit ventilators and fan coil units are added for mechanical ventilation
- Replace (2) main general exhaust fans
- Install classroom unit ventilators and fan coil units throughout building, add air conditioning

Electrical

- Upsize Service for future expansion
- Replace outdated electrical panels
- Upgrade lighting throughout building with LED fixtures
- Upgrade lighting controls throughout building
- Upgrade classroom communication system



















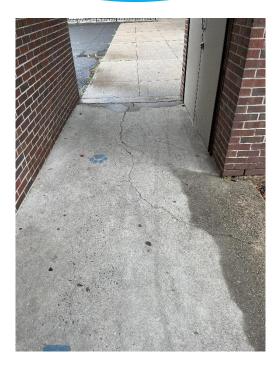
Sitework Improvements

- Repave Play Areas
- Restripe Surface Games
- Concrete Sidewalk Repair
- Resurface Baseball Diamond Infield









Envelope Improvements

- Masonry Repair and Repointing
- Masonry Cleaning
- Door Replacement











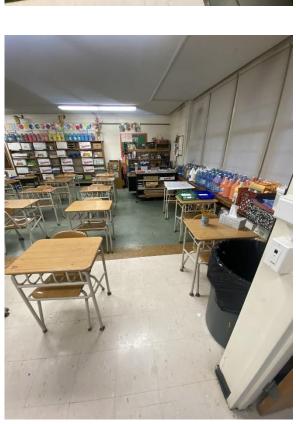
Interior Improvements

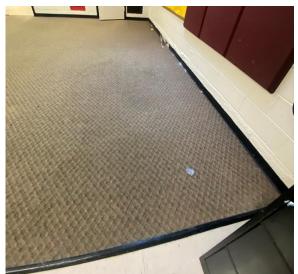
- Flooring Replacement
- CMU Wall Water Damage Repair
- Door Replacement
- Bathroom Renovations



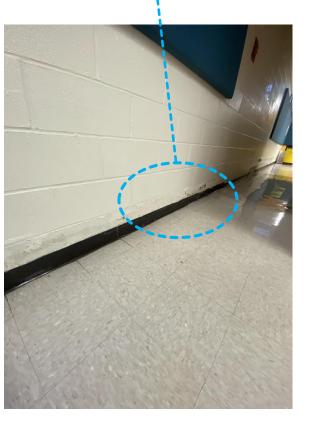












Mechanical, Plumbing & Electrical Improvements

Mechanical

- Replace 15-ton gas fired packaged rooftop unit
- Add variable air volume boxes (VAV)
- Update controls system to add VAV boxes and replacement rooftop unit

Electrical

- Upgrade electrical service for future expansion
- Replace outdated electrical panels
- Upgrade light fixtures throughout building and building exterior with LED type











Sitework Improvements

- Asphalt Repair/Replacement
- Temporary Parking lot to Permanent
 - Project in Design
- Sidewalk Repair











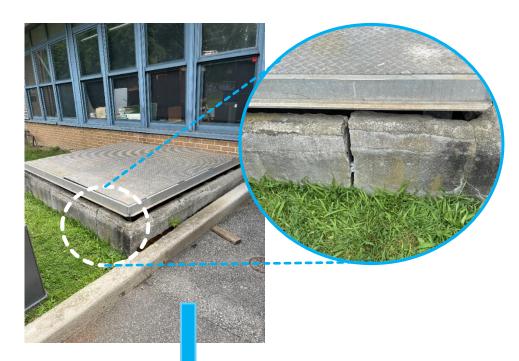
Envelope Improvements

- Masonry Repair and Repointing
- Masonry Cleaning
- Door Replacement
- Basement Bilco Door Repair
 - Completed Summer 2023











Interior Improvements

- Corridor "E" Slab
 Stabilization and Flooring
 Replacement
 - Completed Summer 2023
- Ceiling Replacement
- Wood Floor Replacement
- Art Room Upgrades











Mechanical, Plumbing & Electrical Improvements

Mechanical

- Install classroom unit ventilators and fan coil units throughout building, add air conditioning
- Replace (15) packaged rooftop units and split systems that have surpassed useful service life
- Replace (10) exhaust fans that have surpassed useful service life

Plumbing

- Replace sump pump system in Boiler Room
 - Completed

Electrical

- Relocate / Replace utility switch. Provide proper working space clearance and condition
- Replace outdated electrical panels
- Upgrade lighting and lighting controls in older section



















HS/MS Gymnasium

Sitework and Envelope Improvements

- Parking Lot Repaving
- Asphalt Shingle Replacement
 - Repair Completed
- Skylight Replacement
- Door Replacement
 - Replacement DoorsOrdered









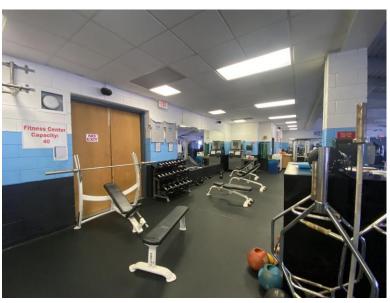


HS/MS Gymnasium

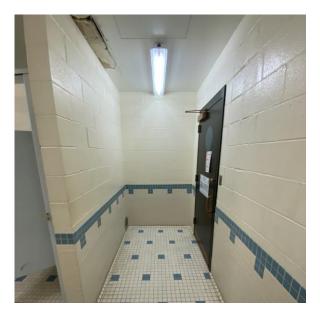
Interior Improvements

- Ceiling Replacement
- Door Replacement
 - Replacement Doors Ordered
- Carpet Replacement











HS/MS Gymnasium

Mechanical, Plumbing & Electrical Improvements

Mechanical

- Replace (4) exhaust fans on original gymnasium roof
- Replace 10-ton split system serving the Exercise Room
 - Completed Summer 2023

Electrical

 Upgrade light fixtures in the old section to LED type

















Admin. Building

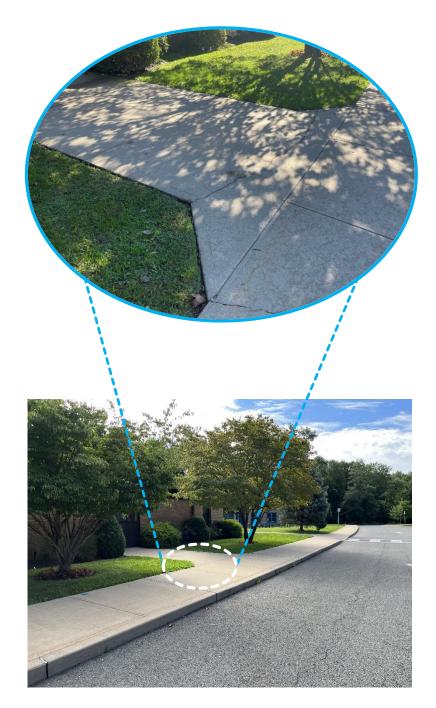
Sitework and Envelope Improvements

- Sidewalk Pair
- Masonry Cleaning
- Prune Trees Touching Building and Roof
 - Completed
- Remove Foam From Weep Holes
 - Completed









Admin. Building

Interior Improvements

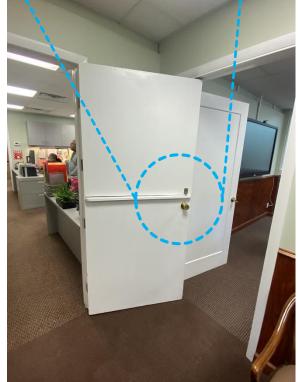
- Enlarge Entrance Vestibule to Meet ADA
- Renovate Bathroom to Meet ADA
- Replace Door Hardware to Meet ADA









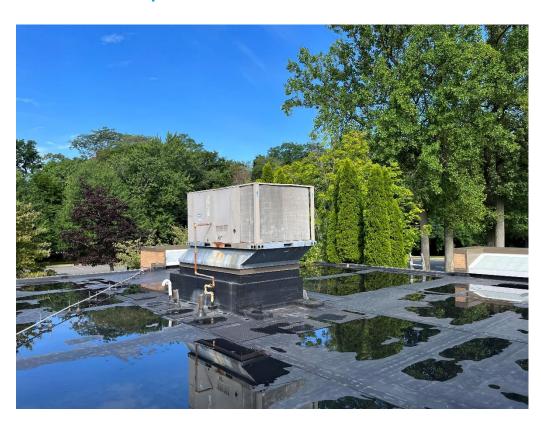


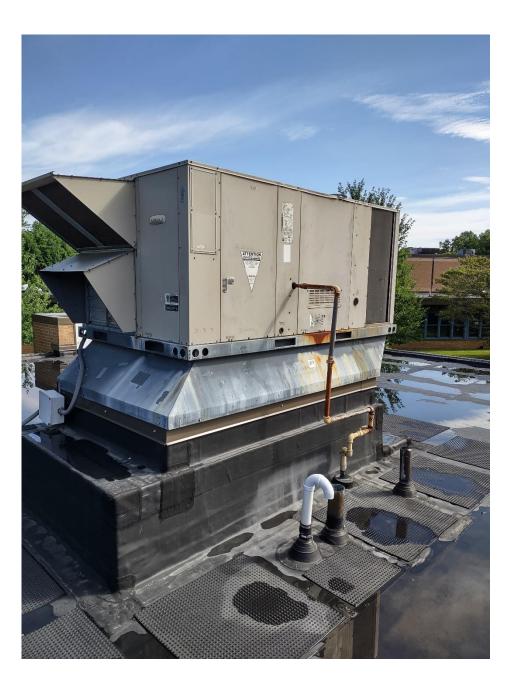
Admin. Building

Mechanical, Plumbing & Electrical Improvements

Mechanical

- Replace 10-ton gas fired packaged rooftop unit
 - Completed Summer 2023













Cost Estimates

Five Year Plan Cost Estimate

Summary Rye Neck Union Free School District LAN Job # 4.1588.07 NYSED# 66-19-01-03

District Total with no Escalation	\$36,710,810
District Total with Escalation	\$36,710,810
District Total with Contingency and Soft Costs	\$45,888,513

Year 1 Work - Subtotal	with Escalation	\$ -
Construction Contingency	10.00%	\$ -
Soft Costs	15.00%	\$ -
Estimated Con	struction Total	\$ -

Year 2 Work - Subtotal	with Escalation	\$ -
Construction Contingency	10.00%	\$ -
Soft Costs	15.00%	\$ -
Estimated Con	struction Total	\$ -

Year 3 Work - Subtotal	with Escalation	\$
Construction Contingency	10.00%	\$ -
Soft Costs	15.00%	\$ -
Estimated Cor	struction Total	\$

Year 4 Work - Subtotal	with Escalation	\$ -
Construction Contingency	10.00%	\$ -
Soft Costs	15.00%	\$ -
Estimated Con	struction Total	\$ -

Year 5 Work - Subtotal	with Escalation	\$ -
Construction Contingency	10.00%	\$ -
Soft Costs	15.00%	\$ -
Estimated Cor	nstruction Total	\$ -

Deferred Work - Subtotal (P	No Escalation)	\$ 36,710,810
Construction Contingency	10.00%	\$ 3,671,081
Soft Costs	15.00%	\$ 5,506,622
Estimated Construction Total		\$ 45,888,513

Five Year prioritization to be updated following discussion and feedback from the BOE, Administration, Facilities Committee and Key Stakeholders.



Next Steps:



What does this all mean for Rye Neck UFSD?



- The School District spent \$29.5M on Capital Improvements through the 2018 bond.
- We have identified ~\$37.5M of capital improvements while preparing the 2022 BCS.
 - Some of the work was competed during 2023 leaving an identified ~\$36.7M of work.
- The next step requires feedback from the BOE and Facilities Committee to prioritize the District's facility needs and formalize a five-year plan to address those needs. LAN will reallocate the work in the cost estimate based on feedback from the District's stakeholders.
- The Board of Education to discuss their approach to maintaining their assets and funding capital improvement projects. A bond referendum may be necessary.
 - Improvements such as envelope stabilization needs (i.e.; masonry walls, windows, doors, and roofs) are vital to prevent further damage to the existing building. Deferring envelope improvements could yield larger and more expensive problems in the future.

Next Steps:

In addition to the identified facilities upgrades, next steps will include discussions with Key Stakeholders to identify additional potential projects to address space needs and programmatic improvements.



















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